

**REIGATE & BANSTEAD
INTEGRATED TRANSPORT SCHEME (ITS) PROGRAMME 2015/16 - 2016/17**

Scheme/Title	2015/16			2016/17			Comments
	D	C N	Budget Allocation	D	C N	Budget Allocation	
B2032 Outwood Lane, Chipstead - footway improvements between Hazlewood Lane and the Ramblers Rest (See Note 1)		•	£45,000				Scheme was programmed for delivery in 2014/15. Proximity to SSSI requires Natural England approval for scheme to proceed. May delay delivery to 2015/16.
A242 Gatton Park Road, Reigate - removal of traffic islands, provision of pedestrian refuge in Carlton Road		•	£20,000				Investigation and design funded in 2014/15. Funding proposed to enable construction of pedestrian refuge in Carlton Road bellmouth. Removal of traffic islands subject to outcome of investigation.
Merland Rise, Epsom Downs - pedestrian crossing to replace existing kerb build-out		•	£70,000				Design funded in 2014/15. Funded allocated in 2014/15 for implementation of zebra crossing.
Lee Street, Horley - pedestrian crossing facility		•	£20,000				Implementation of pedestrian crossing (possible pedestrian refuge) near Whitmore Way.
Pendleton Road, Redhill - pedestrian crossing facility near Abinger Drive		•	£18,000				Design funded by LSTF in 2014/15. Funding identified for construction from s106 contributions held by Borough and LSTF, but would be insufficient to fund a signalised crossing if that were to be recommended as the preferred option.
A217 Brighton Road, Lower Kingswood - uncontrolled pedestrian crossing in vicinity of Holly Lodge	•		£4,000	•		£47,000	Provide an informal crossing point near Holly Lodge. Design likely to be similar to the crossing point implemented on the A217 near Mill Road/The Warren, Kingswood.
Victoria Road, Horley - pedestrian crossing near Consort Way	•		£4,000	•		£75,000	Provide a formal facility to assist pedestrians crossing between the car park, bus stops, library, shops etc.
Tattenham Crescent, Epsom Downs - upgrade of existing pedestrian refuge	•		£4,000	•		£30,000	The existing pedestrian refuge does not meet current design standards and cannot provide adequate protection to waiting pedestrians, particularly if using a mobility scooter. Need to upgrade existing facility highlighted following an accident involving a mobility scooter user.
Slipshatch Road, Reigate - speed reducing feature at entry to 30mph speed limit	•		£4,000	•		£30,000	Measures to reduce eastbound vehicle speeds at the change in speed limit from derestricted to 30mph.
Schemes to be agreed by Committee for design				•		£12,000	
Stage 3 Road Safety Audits			£5,000			£5,000	Post construction road safety audits of schemes implemented in 2014/15.
Small safety schemes	•	•	£20,050	•	•	£15,050	Schemes to be identified during the year.
Signs and road markings	•	•	£9,000	•	•	£9,000	Schemes to be identified during the year.
			£223,050			£223,050	

NOTES:

1. If the footway improvements in Outwood Lane are implemented in 2014/15, it is proposed that the funding be allocated to the scheme to upgrade the existing zebra crossing in High Street, Merstham to a Puffin crossing. Design has been completed using developer contributions and there is some developer funding remaining for implementation. Additional funding is required to enable the scheme to proceed.
2. The programme assumes the same levels of funding as received in 2014/15.
3. The programme for 2016/17 is indicative and subject to confirmation. Costs may change following design.

KEY:

D = Design
CN = Construction

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